

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.5b.(1.1) - **REVISED**
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **FOUR THREE STIP PROJECTS ON STATE HIGHWAY SYSTEM**

CTC Action: Approved Project #2, \$125,000 for Sonoma County. RESOLUTION FP-02-97.
All other projects moved to Pending Allocations List.

Attached is a listing of ~~four (4)~~ **three (3)** State Transportation Improvement Program (STIP) projects totaling ~~\$20,222,000~~ **\$19,797,000**. These projects have not been identified for allocation in the Commission's FY 02-03 Allocation Plan.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures:	Allocation Amount State Federal Total Amount
2.5b.(1.1) State Transportation Improvement Program (STIP)		CTC approved Projects #2 – Resolution FP 02-97		
Projects On the State Highway System		All Other Projects Moved to the Pending Allocations List		
1 \$900,000 Department of Transportation <u>NEVADA LTC</u> Nevada 03N-Nev-267 0.0/2.8	In and near the Town of Truckee from Route 80 to Placer County line (Truckee Bypass). Mitigation planting.	291011 03-0140Y IIP / 03-04 \$0 \$0 \$0 \$900,000	2002-03 301-0042 301-0890 20.20.025.700	\$104,000 \$796,000
	Project Development Support Adjustment: NA			
	Right-of-Way Share Adjustment: NA	GFIIP / 03-04 \$0 \$0 \$182,000 \$0	301-0042 301-0890 20.20.025.500	\$900,000 - -
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			
2 \$125,000 Department of Transportation <u>MT</u> Sonoma 04N-Son-101 13.7/14.1	Rohnert Park – at the Rohnert Park Expressway interchange. Construct park and ride lot.	130211 04-0782G RIP / 02-03 \$0 \$0 \$100,000 \$125,000	2002-03 301-0042 301-0890 20.20.075.600	\$15,000 \$110,000
	Final Project Development Support Estimate: \$1,295,000 Programmed Amount: \$75,000 Adjustment: \$1,220,000 (Debit)			\$125,000
	Final Right-of-Way Estimate \$5,000 Programmed Amount: \$0 R/W Share Adjustment: \$5,000 (Debit)			
	There is a related allocation for CMAQ match Reserve on the February 2003 meeting Pending Allocations list which should be allocated concurrent with this item.			
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.			
	<u>CTC Allocated \$125,000 for this project, Resolution FP-02-97</u>			
3 \$18,772,000 Department of Transportation <u>SBCAG</u> Santa Barbara 05S-SB-101 84.1/90.9	Santa Maria – from 0.4 km south of Santa Maria Way Undercrossing to Route 135/101 Separation. Widen to 6-lane freeway.	446011 05-4460 RIP / 03-04 \$0 \$0 \$1,882,000 \$15,511,000	2002-03 301-0042 301-0890 20.20.075.600	\$1,780,000 \$13,731,000
	This project has not been identified for funding on the Commission's FY 02-03 Allocation Plan.	IIP / 03-04 \$0 \$0 \$0 \$3,261,000	2002-03 301-0042 301-0890 20.20.025.700	\$375,000 \$2,886,000
				\$18,772,000

Project #	EA	Allocation
Allocation Amount	PPNO	Amount
Recipient	Program / Year	
RTPA/CTC	PA&ED	Budget Year
County	PS&E	Item #
Dist-Co-Rte	Const Eng	Program Code
Postmile (Kilopost)	CONST	Expenditures:
Location		Total Amount
Project Description		
Project Support Expenditures		
2.5b.(1.1) State Transportation Improvement Program (STIP)		CTC approved Projects #2 – Resolution FP 02-97
Projects On the State Highway System		All Other Projects Moved to the Pending Allocations List
4		
\$425,000	Within City of Oxnard southbound on US-101, between	4H3801
Department of	Snow Avenue and Jardin Drive.	07-3138
Transportation	Construct sound wall.	RIP / 02-03
VCTC		\$0
Ventura	The current allocation is a Financial Contribution Only	2002-03
07S-Ven-101	(FCO) to the City of Oxnard.	301-0042
21.4/21.5		301-0890
		20.20.075.600
		\$425,000
	This project has not been identified for funding on the	
	Commission's FY 02-03 Allocation Plan.	\$425,000
<u>Project 4 Withdrawn by Department prior to the meeting.</u>		